

Putting Our Tenants and Our Communities First



Update to Argyll and Bute Council

Bute and Cowal

Area Committee

Alastair MacGregor

Chief Executive

1<sup>st</sup> December 2020

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## Investment Programme in Bute and Cowal from July 2007 to date

Bute and Cowal		
Element	Install numbers	Spend
Windows and Doors	2098	£ 5,653,984.00
Kitchens and Bathrooms	2711	£10,907,735.00
Heating and Rewire	2190	£10,657,723.00
Roof and Roughcast	749	£13,057,107.00
Refurbishment	726	£ 6,502,355.00
<b>Total</b>	<b>8474</b>	<b>£46,778,904.00</b>

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## Investment programme in Bute and Cowal 2020/21

Bute and Cowal	
Element	Projected numbers
Windows and Doors	5
Kitchens and Bathrooms	11
Heating and Rewire	79
Roof and Roughcast	53
Refurbishment	55
<b>Total</b>	<b>203</b>

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## Windows and Doors

- Extensive programmes in previous years have been carried out with the result that the programme this year targeted properties in Bute, Kirn, Dunoon and Tighnabruich as an example.

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## Windows and Doors



**Before and after window replacement  
at Cragroy sheltered housing  
complex, Dunoon**

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## Kitchens & Bathrooms

Again substantial work has been carried out in previous years to install new kitchens and bathrooms.

This year we are installing new kitchens and bathrooms and adapted bathrooms across the area as required, there is no planned programme as the majority have been replaced.



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## Energy Efficiency – Bute and Cowal



**Cowal Terrace, Kames**



**Ladeside Place, Rothesay**



**Eden Drive, Rothesay**

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## Energy Efficiency – Bute and Cowal



**Longhill Terrace, Rothesay**



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## Energy Efficiency – Bute and Cowal



**Braeside Terrace, Innellan**



**John Street, Dunoon**

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## Exemplar Estates

ACHA have introduced the “Exemplar Estates” initiative to improve the areas around our properties in 2019 /20. we are carrying out improvements in the following areas:

- Lochnell Street, Lochgilphead
- Rowan Park, Lochgilphead
- Cowal Place, Dunoon
- Longhill Terrace, Rothesay
- Alma Crescent, Oban
- Mill Street, Campbeltown
- Glenside, Campbeltown
- Various areas, Tiree
- The Fairways, Dunoon

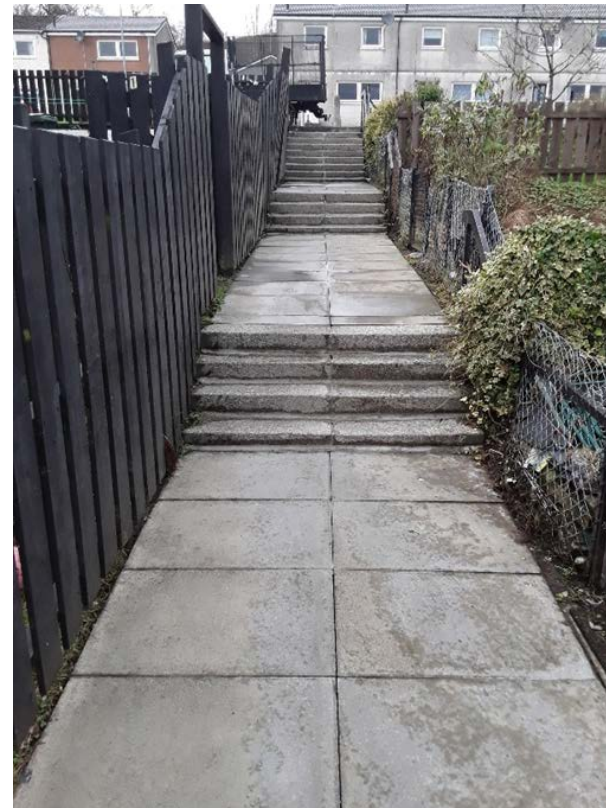
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## Exemplar Estates



**Cowal Place,  
Dunoon**



**Before**

**After**



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## Exemplar Estates



**Exemplar estate work at Columshill, Rothesay**

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## Winter Works

Various Winter works are being carried out by AHFA's Grounds Maintenance team throughout ACHA's estates.



**Photos of before and after work at Cragroy sheltered housing complex, Dunoon**





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## Dixon Avenue, Dunoon

This project at Dixon Avenue was the refurbishment of a three bedroomed property, using adaptations to suit the particular needs of a family on the HomeArgyll waiting list.





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## Eton Avenue, Dunoon

The existing flats will be demolished. The new build housing feasibility and concept design has commenced, with the current plan for 5 units with three designed for the specific needs of applicants. A final design is being developed for new ACHA Office Accommodation.



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## Other Updates

- ACHA offices are currently closed to the public in relation to Coronavirus restrictions.
- There is however a skeleton staff working in the offices who are linked to essential work relating to rents, letting houses, void turnaround, emergency repairs and health and safety servicing
- As of 30<sup>th</sup> October we had re-let 207 properties since we started re-letting in July and there were 74 voids available to let.

## Other Updates

- ACHA's 10 10 10 initiative; 8 schools in Argyll and Bute have benefitted from an award this year; Innellan and Toward Primary Schools were successful.
- ACHA's Community Action Fund; the Community Action Fund is still open for applications although there have been fewer this year. 3 registered charities in Bute and Cowal have received an award so far in 2020/21. The successful charities are; Argyll and Bute Rape Crisis Ltd, Interloch Community Transport and Maxie Richards Foundation – Kings Court.